



**CABINET**

**WEDNESDAY, 20 DECEMBER 2017**

**DECISIONS**

<b>PRESENT:</b>	Councillor Nunn (Chair); Councillor Larratt (Deputy Chair); Councillors Eldred, Hallam, Hibbert.
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Set out below is a summary of the decisions taken at the meeting of the Cabinet held on Wednesday, 20 December 2017. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

These decisions will come into force and then may be implemented on the expiry of three working days after the publication of this list.

If you have any queries about any matters referred to in this decision sheet please contact Emma Powley.

<b>THIS LIST OF DECISIONS PUBLISHED:</b>	21 <sup>st</sup> December 2017
<b>DATE OF EXPIRY OF CALL IN:</b>	28 <sup>th</sup> December 2017 AT 17:00 HOURS

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**Agenda** Declaration/Conflict of Interests:  
**Item No** None

**7. COUNCIL TAX BASE 2018- 2019**

Cabinet recommended to Council to approve the tax base for 2018/19 at 66,873.95 Band D equivalent properties and associated parish tax bases within this report.

	<b>2017/18</b>	<b>2018/19</b>	<b>Change</b>
Billing	2,678.57	2,761.23	82.66
Collingtree	513.75	522.77	9.02
Duston	5,471.83	5,521.83	50.00
Great Houghton	288.21	290.30	2.10
Hardingstone	795.44	804.99	9.55
Upton	2,993.14	3,015.72	22.59
Wootton, Wootton Fields & Simpson Manor	2,940.72	2,958.24	17.51
East Hunsbury	3,408.98	3,462.75	53.77

West Hunsbury	1,645.76	1,650.38	4.61
Hunsbury Meadow	501.41	505.45	4.05
Northampton (Unparished)	44,471.48	45,380.28	908.81
<b>Total tax base</b>	<b>65,709.29</b>	<b>66,873.95</b>	<b>1,164.66</b>

Cabinet delegated to the Section 151 Officer in consultation with the Cabinet Member for Finance to make any technical adjustments necessary arising out of the Local Government draft settlement which impacts on the tax base, and to confirm, and inform the relevant authorities, the estimated surplus/deficit on the Collection Fund and how much would be attributable to each council, including NBC, after the statutory date of the 15th January 2018.

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**Agenda**      **Declaration/Conflict of Interests:**  
**Item No**      None

**8. DRAFT GENERAL FUND MEDIUM TERM FINANCIAL PLAN  
2018/19 - 2022/23 AND DRAFT BUDGET 2018/19**

- 2.1 Cabinet approved the draft General Fund Revenue budget 2018/19, as summarised in Appendix 1 of the report for public consultation.
- 2.2 Cabinet approved the proposed growth and savings options set out in Appendix 2 of the report for public consultation.
- 2.3 Cabinet approved the proposed Council Tax increase for 2018/19 of £5 a year per Band D property for public consultation.
- 2.4 Cabinet approved the draft General Fund Capital Programme and Financing 2018/19 to 2022/23, as detailed in Appendix 4 of the report, for public consultation.
- 2.5 Cabinet approved the proposed set aside of £10m of corporate earmarked reserves to fund Environmental Services vehicle provision.
- 2.6 Cabinet approved the draft Capital Strategy as set out in Appendix 3 of the report, for consultation.
- 2.7 Cabinet approved the draft Treasury Management Strategy for consultation.

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**Agenda**      **Declaration/Conflict of Interests:**  
**Item No**      None

**9. HOUSING REVENUE ACCOUNT (HRA) BUDGET, RENT SETTING  
- 2018/19 AND BUDGET PROJECTIONS 2019/20 TO 2022/23**

Cabinet approved the draft Housing Revenue Account (HRA) budget including charges and rents as detailed in Appendices 1 and 4 of the report

for public consultation.

Cabinet approved the draft HRA Capital Programme and financing, as detailed in Appendix 2 of the report, for public consultation.

Cabinet noted the draft Total Fees proposed for NPH to deliver the services in scope.